



Approved Budget
ULB Name : Barnala
Financial Year : 2026-27



Dispatch No. : 20262730161

Dispatch Date : 16/10/2026

Budget Summary

Budget Type	BE By HOD FY : (2026-2027)
1 : Revenue Receipt	₹407170000
2 : Revenue Expenses	₹347889000
3 : Capital Receipt	₹0
4 : Capital Expenditure	₹50000000
5 : ExtraOrdinary Receipt	₹0
6 : ExtraOrdinary Payment	₹0

Detailed Budget Account Wise

Budget Type	Account Code	Sub Function Desc	BE By HOD (2026-2027)
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹60000000
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹100000
	110-80-08 : Advertisement Tax	Advertisement Tax	₹7500000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹100000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹260000000
	130-10-04 : Markets/Shops	Municipal Markets	₹4000000
	130-80-02 : Mobile Tower Rent	Others	₹200000
	140-11-03 : License Fees ? (Miscellaneous)	Trade Licenses and Regulation	₹400000
	140-12-01 : Plan Sanction Fee	Building Permission	₹30000000
	140-12-03 : CHANGE OF LAND USE	Building Permission	₹1000000
	140-40-02 : Property Transfer Fees	PROPERTY TAX	₹1000000
	140-40-09 : Others	Other Taxes & Misc. Revenue	₹300000
	140-40-12 : Library Fees	Library	₹270000
	140-50-09 : Road Cutting Charge	Street Roads and Bridges	₹100000
	150-11-01 : Tender Fee Form	Finance/ Accounts/ Audit	₹700000
	150-12-01 : Sale of Scrap (Others)	STORES	₹100000
	171-10-01 : Interest Earned - Saving / Current Bank Accounts	Finance/ Accounts/ Audit	₹500000
	180-80-10 : No Objection Fee	PROPERTY TAX	₹900000
	180-80-10 : No Objection Fee	Unauthorized Construction Private Land	₹40000000
	Revenue Receipt Total		₹407170000
2 : Revenue Expenses	210-10-00 : Salaries and Wages	Street Lighting	₹2600000
	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹8000000
	210-10-00 : Salaries and Wages	General Administration	₹13000000



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2 : Revenue Expenses	210-10-00 : Salaries and Wages	PROPERTY TAX	₹6900000
	210-10-00 : Salaries and Wages	Fire Brigade	₹10700000
	210-10-00 : Salaries and Wages	Public Health	₹60000000
	210-10-00 : Salaries and Wages	Parks & Gardens	₹1600000
	210-30-02 : Pension Contribution	General Administration	₹45000000
	210-40-00 : Other Terminal & Retirement Benefits	General Administration	₹17000000
	210-40-00 : Other Terminal & Retirement Benefits	Finance/ Accounts/ Audit	₹4000000
	210-50-00 : Re-imbursements	General Administration	₹3200000
	210-60-00 : Employee Welfare	General Administration	₹100000
	210-60-00 : Employee Welfare	Solid Waste Management	₹100000
	210-70-01 : Honorarium to Council Members	Municipal Body	₹3200000
	210-80-02 : Salary Staff Hiring-Contractual Basis	Public Relation Office	₹31000000
	210-80-04 : Salary Staff Hiring-Outsourced	General Administration	₹7500000
	210-80-04 : Salary Staff Hiring-Outsourced	Public Conveniences	₹9000000
	210-80-04 : Salary Staff Hiring-Outsourced	Fire Brigade	₹4100000
	220-10-05 : Vehicle/ Car Hire on Rent for Office	Solid Waste Management	₹400000
	220-12-01 : Telephone Office Expense	General Administration	₹100000
	220-21-02 : General Printing & Stationery	STORES	₹275000
	220-51-01 : Court Fees Expense	Legal Department	₹1400000
	220-60-01 : Advertisement in News Paper	Street Roads and Bridges	₹250000
	220-60-06 : President / CO guest Expenses	General Administration	₹24000
	220-80-01 : Solid Waste Management Expense	Sewerage Treatment Plants and Sewerage Pumping Stations	₹55000000
	220-80-06 : Other Office miscellaneous expenses	General Administration	₹2300000
	220-80-17 : Directorate Establishment Charges (State)	General Administration	₹1500000
	230-01-01 : Electricity Bill	Street Lighting	₹11000000
	230-01-01 : Electricity Bill	General Administration	₹200000
	230-02-01 : Diesel	General Administration	₹300000
	230-02-01 : Diesel	Municipal Body	₹680000



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2 : Revenue Expenses	230-02-01 : Diesel	Fire Brigade	₹380000
	230-02-01 : Diesel	Public Health	₹10000000
	230-30-01 : Street Light materials	Street Lighting	₹4500000
	230-30-03 : Fire hydrants/ Other stores for fire brigade	Fire Brigade	₹700000
	230-50-04 : All types of Roads Bridges	Street Roads and Bridges	₹18500000
	230-51-02 : Parks & Gardens	Parks & Gardens	₹500000
	230-51-06 : Libraries	Library	₹280000
	230-51-19 : Maintenance of Open Drain	Sewerage & Sullage	₹7500000
	230-53-19 : Computers Repairs Expenses	Computer Department	₹200000
	250-10-01 : Election Expense	General Administration	₹500000
	250-20-12 : Pigs/ Dogs/ Stray Animals Control Expense - Sterilization Expense	Animal Control	₹600000
	271-50-01 : Other Miscellaneous Expenses	Public Health	₹3800000
	Revenue Expenses Total		₹347889000
4 : Capital Expenditure	410-30-16 : Street InterLock	Street Roads and Bridges	₹50000000
	Capital Expenditure Total		₹50000000